

West Lafayette Street / Sanitation / Recycling Department
October 2012 Monthly Summary

SANITATION / RECYCLING

October Fee Income	\$ 51,599.31	To Date: \$439,973.27
Recyclables Sales	\$ 4,616.23	To Date: \$ 45,358.67
Waste Land Filled	342.01 Tons	Tip Fee: \$ 13,800.10
Street Sweepings Land Filled	52.19 Tons	Tip Fee: \$ 2,105.87
Materials Recycled Curb Side	114.93 Tons	ATF: \$ 4,637.43
Materials Recycled Drop off	155.01 Tons	ATF: \$ 6,254.65
Yard Waste Composted	107.60 Tons	ATF: \$ 4,341.66
Leaves Composted	302.52 Tons	ATF: \$ 12,206.68

ATF: Avoided Tip Fee is \$40.35 – 2012 tipping fee increased by \$2.59 per ton.

M.V.H. FUND ACTIVITIES HOURS O.T.HRS. MATERIALS

Tree Trimming/Removal	2.0		
Mowing	53.0		
Pothole Patching/Street Repair	151.0	0.5	30.56 Tons Asphalt
Street Sweeping	127.5	0.5	52.19 Tons Collected
Leaf Pick Up	686.5		302.52 Tons Collected
Banner Maintenance	3.0		
Signal Control	10.0		2- 10-amp. fuses
Sign Maintenance	51.0		55- Signs
			14- Sign Posts
			27- Sign Brackets
			14- Post Reflectors
Sign Making	5.0		
Street Painting	3.5		1 gal. traffic paint
Street Light Repair	4.0		2- 250-Watt Bulbs
Sewer Repair	67.5		10 Tons Stone/Gravel
			8 Ft. PVC Pipe
			12 Tons Sand
			0.75 buckets speed crete
Catch Basin Cleaning	23.0		
Manhole Repair	2.0		
Sewer Cleaning	60.0	2.0	8,758.76 Feet
Sewer Televising	64.5		9,851.96 Feet
Event Set-Up/Tear Down	8.5	23.0	

<u>MATERIALS</u>	<u>TONS</u>	<u>REVENUE</u>	<u>ATF</u>	<u>CURRENT PRICING</u>
Newsprint	49.38	\$ 2,222.10	\$ 1,992.48	\$ 45.00/ton
Al. Cans	0.57	\$ 401.10	\$ 23.00	\$ 0.35/lb.
Bi. & Sc. Metal	4.27	\$ 736.96	\$ 172.30	\$170.00/ton
Mixed Paper	51.38	\$ 642.25	\$ 2,073.18	\$ 12.50/ton
Comingled - D.O.	45.73	\$ --	\$ 1,845.20	\$ 0.00
Comingled – C.S.	122.77	\$ 613.82	\$ 4,953.77	\$ 5.00/ton
Oil 920 gal.	3.68	\$ --	\$ 148.49	\$ 1.25/gallon
Batteries= 0	--	\$ --	\$ --	\$ 0.28/lb.

D.O. – Drop off Site (Recycling left at the drop off center, all sorted.)

C.S. – Curb Side (Recycling pick up at the residence curb side, all comingled.)